



FMSIB PROJECT # #79

Agency Name and Project Title City of Spokane Valley Sullivan Rd. W Bridge Replacement	Project Description The proposed project replaces the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge.
Contractor Max J. Kuney Company Spokane, WA	

Recent Progress
Max J. Kuney Company (MJK) has completed modification work on the adjacent Sullivan Road East (NB) Bridge, which is needed to temporarily handle one NB lane and two SB lanes (instead of the current two NB lane configuration) when the West (SB) Bridge is demolished and replaced. MJK's field activities were curtailed during much of the first quarter of 2015. Demolition of the West Bridge is scheduled to commence in spring 2015.

FMSIB = \$1.5M; BR = \$8.0M; TIB = \$3.5M; City = \$2.32M

Schedule and Scope changes
(Explain why the project has advanced or delayed since the last update.) Although work was significantly limited during this past quarter, construction activities are still expected to progress on schedule to be completed in late summer or early fall 2016. The new bridge is scheduled to be placed in service in July 2016.

State funds will be utilized for which phase (s) of the project.

State FMSIB funds are anticipated to be expended during the construction (CN) phase.

Environmental Impacts / Compliance

NEPA Environmental documents have been approved.
SEPA has been approved. JARPA permitting has been finalized.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).)
Federal BR Funds are secured for PE, RW and CN phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	9/2013	8/23/2013	
RW Complete	4/2014	4/28/2014	
Contract Advertised	5/2014	5/16/2014	
Contract Awarded	6/2014	7/22/2014	
Groundbreaking	8/2014	9/25/2014	
Open to Traffic	7/2016		

Project Cost Summary:			2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):				
	Dollars in millions	Percent of total		Date	Planned	Revised	Actual
Preliminary Engineering	\$1.82	12.12%		10/2014	50,000		184,100
Right-Of-Way	\$0.082	0.54%		1/2015	250,000		
Construction	\$13.109	87.33%		4/2015	500,000		
Total Project Cost	\$15.01	100%		7/2015	250,000		
				10/2015	250,000		
				4/2016	100,000		
				7/2016	160,000		
				Total	1,560,000		
				Carry-over 11-13	0		
				Total 13-15	1,560,000		
				GRAND TOTAL	1,560,000		184,100

